

ZABZUGU DISTRICT ASSEMBLY



ANNUAL ACTION PLAN FOR 2021

PREPARED BY: DPCU

AUGUST, 2020

LIST OF ACRONYMS

AAP	ANNUAL ACTION PLAN
ARP	ANNUAL PROGRESS REPORT
CBO	COMMUNITY BASED ORGANISATION
NRCC	NORTHERN REGIONAL COORDINATING COUNCIL
RPCU	REGIONAL PLANNING AND COORDINATING UNIT
REPO	REGIONAL ECONOMIC PLANNING OFFICER
NDPC	NATIONAL DEVELOPMENT PLANNING COMMISSION
CEPS	CUSTOM, EXCISE AND PREVENTIVE SERVICE
CHPS	COMMUNITY HEALTH PLANNING SERVICES
DA	DISTRICT ASSEMBLY
DADU	DISTRICT AGRICULTURAL DEVELOPMENT UNIT
DCE	DISTRICT CHIEF EXECUTIVE
DPCU	DISTRICT PLANNING AND COORDINATING UNIT
GH	GUEST HOUSE
GHS	GHANA HEALTH SERVICE
GOG	GOVERNMENT OF GHANA
JHS	JUNIOR HIGH SCHOOL
SHS	SENIOR HIGH SCHOOL
KG	KINDERGARTEN
MOFA	MINISTRY OF FOOD AND AGRICULTURE
MP	MEMBER OF PARLIAMENT
MTDP	MEDIUM TERM DEVELOPMENT PLAN
NADMO	NATIONAL DISASTER MANAGEMENT ORGANISATION
NCCE	NATIONAL COMMISSION FOR CIVIC EDUCATION
NGO	NON-GOVERNMENTAL ORGANISATION
OPD	OUT-PATIENT DEPARTMENT

PPAG	PLAN PARENTHOOD ASSOCIATION OF GHANA
ZDA	ZABZUGU DISTRICT ASSEMBLY
UNICEF	UNITED NATIONS INTERNATIONAL CHILDREN EMERGENCY FUND
WHO	WORLD HEALTH ORGANISATION
UNFPA	UNITED NATION POPULATION FUND
NORSAC	NON-GOVERNMENTAL ORGANISATION

Introduction/Background

The Zabzugu District is one of the Sixteen(16) Districts in the Northern Region of Ghana. It is located in the eastern flank of the Region and covers an area of 1100 square Kilometres. It shares boundaries with the Tatale/Sanguli District to the North and East, Yendi Municipality to the West, and Nanumba North and Nanumba South Districts to the South. The District Capital is Zabzugu

The district has a total population of 63,815. This comprise of 31,306 males and 32,509 females (2010 population and housing census). The projected population for 2020 is 78,767 with a growth rate of 2.4%.

The population density is 58.0 persons per square kilometer.

District Poverty Profile

Poverty manifestation in the district comes in the form of poor road network, high maternal death, Poor Housing, High illiteracy rate mainly due to a high rate of school dropout.

Poverty Pockets and Characteristics

POCKET	RANK	POVERTY CHARACTERISTICS (MANIFESTATIONS)	POTENTIAL
Kworli Area Council	1	<ul style="list-style-type: none">➤ Most of the communities are cut off during rainy season and difficult to reach during dry season➤ High maternal and infant deaths➤ Settlements are far apart➤ High illiteracy➤ Inadequate potable water➤ No sanitary facilities➤ Only two health facilities exist in the whole area➤ Inadequate school facilities (primary and JHS)➤ Teachers do not accept posting to the area due to its remoteness➤ Poor enrolment➤ High post-harvest losses due to inaccessible roads	<ul style="list-style-type: none">- Abundance of fertile arable land for tubers, cereal and legumes production- Existence of forest reserves- Available pasture for livestock rearing

		<ul style="list-style-type: none"> ➤ Lack of proper storage facilities ➤ Houses are mud structures roofed with thatch. 	
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POCKET	RANK	POVERTY CHARACTERISTICS (MANIFESTATIONS)	POTENTIAL
Zabzugu Town Council	2	<ul style="list-style-type: none"> ➤ Poor road network ➤ Some schools are under trees ➤ High illiteracy ➤ Inadequate & poor school infrastructure ➤ Low school enrolment ➤ Inadequate teachers ➤ High population ➤ Inadequate farm land ➤ Inadequate credit facilities for women trader & farmers ➤ Most houses are built with mud and roofed with thatch. 	<ul style="list-style-type: none"> - One Senior Secondary School - District Capital - Availability of electricity - River Oti - fishing and sand winning - One Hospital & Four health centres - Fertile land - Existence of Pipe borne water and boreholes - Five (10) JHS - Presence of NGOs.

Community Needs and Aspirations

The existing development conditions of the District provides the basis for intervention in the planning process, which will set the pace for planning and programming of activities to enhance development. The potentials for instance could be exploited for strategic development interventions as well as challenges/constraints being minimized or eradicated to ensure smooth implementation of projects and programmes. Key needs and aspirations of the communities as identified in the DMTDP as follows:

AGRICULTURE

- Provide equipment and logistics
- Credit scheme for farmers
- Modern farming equipment
- Improvement in feeder roads
- Increase agric extension services
- Establishment of irrigation schemes
- Piping machines for farmers
- Provide office and residential accommodation for DADU

ENVIRONMENT

- Prepare and enforce settlement planning schemes for communities
- Improve household and public toilet facilities
- Improve ODF through CLTS
- Procure septic/cesspool emptier
- Provide sanitary tools and equipment
- Enforcement of environmental bye-laws

ENERGY

- Extend electricity to newly developed areas of Zabzugu
- Provide street lights for major communities
- Facilitate access to supply of LPG and other petroleum products
- Extend electricity to other rural communities

WATER

- Construction of small town water systems
- Extend pipe borne water to newly developed areas of Zabzugu
- Provide additional boreholes in needy communities and schools
- Rehabilitate broken down water facilities
- Re-organization of WATSAN communities
- Proper management of water facilities
- Provide additional office logistics for DWST
- Build capacity of DWST and Water board.
- Provision of additional stand pipes and boreholes

HEALTH

- Construct additional CHPS zones and rehabilitate existing CHPS

- Ensure higher level collaboration between Ghana Health Services, DA and communities in implementing health programmes and projects
- Reduction in malaria TB and HIV/AIDs cases

EDUCATION

- Provision of housing units for Teachers
- Construction/rehabilitation of dilapidated schools
- Provision of additional schools in needy communities
- Increase the number of trained teachers
- Increase the supply of text books for basic schools

PRIVATE SECTOR/MARKETS

- Adequate access to credit facilities
- Skills and entrepreneurial development
- Good and motorable roads
- Wider telecommunication coverage
- Construction of new markets in selected communities
- Rehabilitation of existing market
- Provide places of convenience for market facilities

INDUSTRY

- Access to credit schemes to small scale enterprise
- Skills and entrepreneurial skills for small scale enterprises

GOOD GOVERNANCE

- Reactivate and strengthen sub-district councils
- Public education on government policies and on Government policies and development programmes in the District.
- Regularly monitor Assembly projects and programmes
- Improve service delivery of the Assembly
- Improve internally generated revenue of the Assembly provision of residential accommodation for staff of DA and other decentralized department.
- Implement the street naming and property addressing system in the District.
- Implementation of well-co-ordinated settlement schemes

Vision and mission statement

In the light of the above socioeconomic dynamics, Zabzugu District exists to achieve the following as its vision and mission.

Vision

A healthy people with high productivity in a well-managed environment, high standard of living and where children, women and men have equal access to basic health, quality education, food and nutrition and economic resources and participate in decision-making.

Mission statement

To foster unity, peace and harmony amongst the people, while pursuing Plans and Programmes to improve and sustain the living standards of all people living within the borders of the District.

Implementation Arrangement

To ensure acceptance and effective implementation of the content of this Plan, the projects have been, discussed at management DPCU and budget committee levels and adopted for further discussions in the next general Assembly session. For purposes of harmonization and monitoring, the plan shall be submitted to the Regional coordination council.

The Central Administration of the Assembly in collaboration with the Assembly's Entity Procumbent committee would then adopt the necessary approach for the procurement of all the initiatives. Thus, the District tender committee chaired by the District Chief Executive will prepare the needed procurement processes for consideration and approval. Activities that have to with works and Goods, shall be taken through the procurement process for purchases and award of contract. Contracts beyond the threshold of the Tender Committee will be referred to the appropriate Tender Review Board for consideration.

Project supervision, Monitoring and Evaluation are important considerations in contract administration. For purposes of quality assurance, the Assembly's monitoring team will monitor and evaluate the performance of contractors. There will be total quality planning, total quality control and total quality management implementation and feedback mechanism in place to avoid shoddy work

	MDA Programmes and Subprogrammes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1st	2 nd	3rd	4th	GoG	IGF	DACF	Lead	Collaborating
MANAGEMENT AND ADMINISTRATION														
	General Administration of the Assembly	Compensation of Employees				X	X	X	X	903,857.80	23,224.00			
		Commission				X	X	X	X		13,783.45			
		End of Service Benefit to Hon. Assembly members				X	X	X	X		48,000.00			
		Transfer Grant				X	X	X	X		10,000.00			
		Duty Allowance				X	X	X	X		3,700.00			
		Printed Materials and Stationery				X	X	X	X		2,000.00	30,000.00		
		Office Facilities, Supplies and Accessories				X	X	X	X		3,500.00	95,000.00		

		Refreshement Items				X	X	X	X		1,000.00			
		Feeding Cost for Assembly Meetings				X	X	X	X		2,000.00	20,000.00		
		Electricity Charges				X	X	X	X		4,000.00	20,000.00		
		Water Charges				X	X	X	X		1,500.00			
		Telecominications				X	X	X	X		1,000.00			
		Postal Charges				X	X	X	X		1,000.00			
		Maintenance and Repairs of Official Vehicles				X	X	X	X		2,500.00	60,000.00		
		Fuel and Lubricants				X	X	X	X		5,000.00	120,000.00		
		Other Travel and Transport				X	X	X	X			30,000.00		
		Local Travel Cost				X	X	X	X	6,437.00	5,000.00	10,000.00		
		Local Hotel Accomodation				X	X	X	X		4,000.00	20,000.00		
		Serminers/Conference/Workshop				X	X	X	X		7,000.00	90,000.00		

		Training of Revenue Collectors									4,000.00	10,000.00		
		Servicing of Administrative and Technical Meetings				X	X	X	X			90,000.00		
		Maintenance of General Equipment				X	X	X	X		4,000.00	15,000.00		
		Support to Traditional Authority				X	X	X	X		2,000.00			
		Donation and Contribution				X	X	X	X		2,000.00	40,000.00		
		Purchase of Value Books				X	X				2,500.00			
		Repairs of Residential Building				X	X	X	X			15,000.00		
		Repair of Office Building				X	X	X	X			15,000.00		
		Service of the State Protocol						X	X		3,592.55	60,000.00		
		Official Celebrations				X	X	X	X		2,400.00	135,000.00		
		Support for Sub-Structure(2% of DACF)				X	X					71,004.10		

		Staff Welfare Expenses				X	X	X	X			10,000.00		
		Contributions to NRCC, Security, etc.				X	X	X	X			60,000.00		
		Build the capacity of district staff, Assembly members and Area council staff						X	X	6,437.00		30,000.00		
		Monitoring of Assembly Projects										10,000.00		
		Preparation of AAP, Plan Reviews, Public Hearings, Monitoring and Evaluation, Budget preparation, Budget review, Budget Determination, Budget Hearing, etc.				X	X	X	X			50,000.00		
		Bank Charges				X	X				2,500.00	5,000.00		
		Emergency Works				X	X	X	X			120,000.00		
		Insurance of Vehicles										15,000.00		

		Provide for Self Help Projects/Community Initiated Project(5% of DACF)										177,510.25		
		Procurement of 25 No. Motor Bikes										130,000.00		
INFRASTRUCTURE DELIVERY AND MANAGEMENT														
	Physical and Spatial Planning	Property Valuation					X	X	X	X		1,500.00	20,000.00	
		Street Naming and Property address system and Digitization							X	X			40,000.00	
	Infrastructure Development	Compensation of Employees					X	X	X	X	139,741.00			
		Printed Materials and Stationary					X	X	X	X	1,500.00			

		Office Facilities , Supplies and Accessories				X	X	X	X	9,500.00				
		Servicing of office Equipment and Official Motorbikes				X	X	X	X	2,500.00				
		Repairs of Office / Residential Building				X	X	X	X	3,104.00				
		Monitoring and Supervision of Development Projects				X	X	X	X	3,000.00		10,000.00		
		Maintenance of Boreholes (MPCF)				X	X	X	X			40,000.00		
		Drilling of 4No. Boreholes in selectd communities (MPCF)					X	X				80,000.00		

		Rehabilitation of Assembly Office				X	X					86,796.55		
		Rehabilitation of 2-Bedroom Apartment for Ambulance Service and Head of Works				X	X	X	X			4,900.00		
		Supply of Electrical Materials and Installations				X	X					23,9000.00		
		Rehabilitation of 3.1km of Ujoja – O Chadindo Feeder Road (GPSNP)				X	X	X				225,020.40		
		Construction of Police Bungalow at Nakapli				X	X	X	X			220,000.00		
		Construction 1No.3Unit classroom block at Gor taani				X	X	X	X			270,000		

		Rehabilitation of Presidential Lodge Annex				X	X	X	X			80,000.00		
		Renovation and Furnishing of Assembly Hall				X	X	X	X			70,000.00		
HO1	HEALTH													
	Thematic Area: Social Development Goal: Expansion of Health Care Delivery Services within the District Policy Objective: Bridging Equity Gap in Accessing Health Care and Nutrition Services and Ensure Sustainable Financing Arrangement that Protect the Poor													
1	Expansion of CHPS Programme	1. Carry out community mobilization, sensitization & durbars in 4 demarcated zones to be created	Zabzugu District		Community mobilization & durbars held	X				25,120.00	IGF/DAC F			
		2. Construction of 4 No. CHPS Compound at Selected Locations	Zabzugu District	4	2. No. CHPS Compound Constructed	X				920,000.00			GoG	Z.D. A

	3. Train 24 CHOs on CHPS implementation strategies	Zabzugu District	24	Training carried out		X			23,060.00		Donor	USAID	Z.D.A
	4. Facilitate the selection and training of CHCs and CHMCs in 4 zones to be created to support CHPS activities	Zabzugu District		Training carried out		X			7,342.00	IGF		USAID	Z.D.A
	5. Train CBSVs to conduct home visit activities	Zabzugu District		Training carried out	X				38,925.00			IGF	Z.D.A
	6. Re-orientation of iCCM volunteers and continue to supply logistics for home based care activities	Zabzugu District		ICCM volunteers orientated	X				38,925.00		Donor	UNICEF	
	7. Re-orientation of IYCF volunteers to support health workers on IYCF activities	Zabzugu District		IYCF volunteers orientated	X				36,745.00		Donor	SPRING	

		8. Form and train MTMSGs to reach more lactating mothers and pregnant women and to provide other health related services	Zabzugu District		MTMSGs formed and trained	X				33,075.00		Donor	SPRING	
2	Creation of additional outreach points from 106 to 116	1. Carryout community mobilization, sensitization and durbars in 10 communities where new outreach points are to be created	Zabzugu District		Community mobilization & durbars held		X			5,085.00	IGF		SPRING	
		2. Hold community durbars and launch the 10 new outreach points	Zabzugu District		Community durbars held			X		5,035.00	IGF			
		3. Mobilization adequate resource for the creation of the outreach sites and orientate the health staff	Zabzugu District		Resources mobilized	X				10,348.00	IGF			
3	To establish clinic at Zabzugu Senior High School	1. Lobby the school authority for a structure to be renovated for a school clinic	Zabzugu Senior High School	1	Structure released by School authority	X				216.00	IGF			

		2. To lobby District Assembly for support to furnish the clinic			DA furnish school clinic	X				270.00			DA
		3 Train health staff to provide health services at the clinic			Training carried out		X			1,315.00	IGF		
4	Carry out food demonstration for mothers and community members	1.Select targeted communities for the sighting of outreach services			Targeted communities selected		X			825.00	IGF		
		2.Purchase equipment, cooking utensils and food items for food demonstration activities			Food items & equipment procured		X			3,413.00			WVG
		3. Transport food items to demonstration centers			Food items transported		X			725.00	IGF		
		4.Conduct food demonstration for mothers and community members			Food demonstration conducted		X			2,870.00			WVG/ USAI D
5	Expansion of FP services	1.Identify and register chemical sellers to support in dispensng some FP			Chemical sellers identified and registers		X			1,000.00	DACF/IG F		

		commodities to their clients												
		2. Train chemical sellers on Family Planning services	District Wide		Chemical sellers trained	X				11,078.00		Donor	USAID	
		3. Provide chemical sellers with some FP commodities for dispensing to their clients			Chemical sellers supplied with FP commodities	X				2,514.00	IGF			
		4. Select and train MTMSGs to dispense FP services			MTMSGs selected and trained	X				20,325.00		Donor	USAID	
		5. Train CBSVs to provide FP services			CBSVs trained	X				29,410.00			USAID	
		6. Carryout public education and sensitization on the importance of FP services	District Wide		Public sensitized on FP services	X				5,880.00	IGF			
6	Involve TBAs in Maternal and Child Health activities	1. Train and sensitize TBAs to conduct effective referrals of labour cases to the facilities			TBAs trained		X			32,420.00		Donor	USAID	

		2. Provide TBAs logistics to help them to refer and accompany labour cases to the health facilities			TBAs supplied with logistics		X			3,640.00	IGF			
		3. Provide motivation to TBAs			TBAs motivated			X		14,000.00			USAID	
7	Improve immunization services	1. Intensify community sensitization and durbars on the importance of immunization	District Wide		Community sensitization and durbars carried out		X			20,140.00			USAID	
		2. Organize three(3) Mini Mass and camp outs in hard to reach communities when they are accessible during the dry season			Mini mass organized	X				9,652.50	IGF/DAC F			
		3. Intensify routine immunization services at all levels	Selected Communities		Immunization services intensified		X				34,860.00	IGF/DAC F		USAID
		4. Orientate CBSVs to mobilise mothers and care givers during immunization and outreach sessions			CBSVs mobilized		X				29,410.00			USAID

		5. Laise with the Region to ensure constant supply of immunization logistics and other supplies for regular service delivery			Supply plan instituted			X		2,544.00	IGF		
		6. Intensify home visiting and ensure that all home visiting teams provide immunisation services	District Wide		Home visiting conducted			X		12,060.00			USAID
HO2	Policy Objective: Ensure sustainable financing for health care delivery and financial protection for the poor												
8	Financial Monitoring for healthcare delivery and Ensuring every facility is accredited to NHIS	1. Prepare new CHPS compounds and clinics for accreditation			Facilities prepared for accreditation			X		50,384.00	IGF		
		2. Conduct qaterly financial monitoring to all facilities			Monitoring conducted			X		1,125.00	IGF		
		3. Train facility heads in financial management and accountability			Facility heads trained			X		8,294.00	IGF		
		4. Provide all facilities with financial accounting books			Accounting books supplied	X				3,075.00	IGF		
		5. Open Bank accounts at GN			Bank accounts opened	X				915.00	IGF		

		Bank for all facilities to facilitate easy access to banking services												
		6. Ensure timely and complete transfer collection and of IGF cash revenue to the bank			Revenue collected and transferred	X				9,435.00	IGF			
		7. Track NHIS subscribers from using expired cards			Expired cards tracked	X				9,000.00	IGF			
		8. Train and orientate all staff on claims processing			Training carried out		X			7,126.00	IGF			
		9. Monitor and supervise claims processing and management in the facilities			Claims processed and monitored			X		3,000.00	IGF			
9	Implement HAMS/E-claims	1. Meet with facility heads and discuss the implementation of HAMS program			Meeting held		X			525.00	IGF			
		2. Procure HAMS Software, computers and other logistics/equipment			logistics procured		X			96,365.00				USAI D
		3. Train all facility incharges and other prescribers on HAMS/ E-Claims			Training carried out		X			7,126.00	IGF			

		4. Deploy and install HAMS Software and computers in all facilities			HAMS deployed & installed			X		12,630.00	IGF		USAID	
		5. Carryout quarterly servicing of all computers in the district	Health facilities and communities		All computers serviced			X		3,030.00	IGF			
		6. Conduct monthly monitoring of HAMS program and collection of claims data for onward transmission for claims processing	Health facilities and communities		Monitoring conducted			X		10,260.00	IGF		USAID	
		7. Intensify community durbars/sensitization on the importance of enrolling on to NHIS	Communities		Community sensitization and durbars carried out		X			14,040.00	IGF		NHIS	To collaborate with NHIS on this area
10	Collaborate with district NHIS to increase registrants	1. Hold quarterly meeting with district NHIS office to discuss how to improve NHIS enrolment	District Assembly		Meeting held		X			600.00	IGF			To collaborate with NHIS on this area

HO3	Policy Objective: Improve Efficiency in Governance and management of Health System												
11	Improve Governance in the Health Sector to enhance service delivery at all levels	1. Train sub-district staff on how to conduct meetings and report writing eg. monthly, quarterly and annually	Health facilities		Training carried out		X		16,578.00			USAID	
		2. Hold and conduct weekly, monthly DHMT meetings	Health facilities		Meeting held	X			1,415.00	IGF			
		3. Organized and hold quarterly staff durbars	Health facilities and Communities		Staff durbar held			X	3,595.00	IGF			
		4. Organized monthly, quarterly, midyear and annual performance reviews	Health facilities		Reviews held		X		707.50	IGF		To collaborate with G.H.S on this area	
		5. Hold nutrition learning sessions	Health facilities and D/A		Learning sessions conducted			X	800.50	IGF			
		6. Conduct quarterly review meetings for volunteers and Zonal coordinators	Health facilities, Communities and Assembly		Review meeting held		X		27,825.00			USAID	

		7. Conduct quarterly District Health committee meetings	District Health Directorate		Meeting held		X			4,856.00	IGF			
15	Improve Effectiveness and Efficiency in Health service delivery at all levels	1. Train health staff (FTs, DCOs, ENs, CHNs, NOs etc.) on CHPS implementation	Health facilities and Communities		Training carried out		X			16,987.50	USAI D			
		2. Train unit heads, sub-district leaders and other staff on bottle neck analysis	Health facilities and communities		Training carried out			X		12,737.50			USAI D	
		3. Organize orientation for all newly posted staff posted to the district	Health facilities and communities		Staff orientated	X				1,997.00	IGF			
		4. Complete and submit inputs on all appointments, promotions and conversions to IPPD in Tamale and Accra	Health facilities and communities		Inputs submitted	X				2,600.00	IGF			
		5. Hold quarterly district procurement meetings and plan procurement for the district	Health facilities and communities		Meeting held	X				3,356.00	IGF			
		6. Conduct appraisal for health staff annually and midyear	Health facilities and communities		Appraisals conducted	X				900.00	IGF			

		7.Sponsor staff for critical programmes including midwifery, PAs, Anaesthetics etc.	Health facilities		Staff sponsored	X				80,000.00	IGF		
		8. Conduct In - service training activities for health workers	Health facilities		Training carried out		X			20,362.00	IGF		
		9. Train district staff on strengthening district health management systems	Health facilities and D/A.		Training carried out		X			20,362.00			USAID
		10. Train DHA staff on effective monitoring, supervision and evaluation of activities	Health facilities		Training carried out	X				703.50			USAID
		11. Institute incentive package for staff	Health facilities		Package instituted				X	80,000.00			USAID
HO4	Policy Objective: Intensify quality improvement in health care delivery and Involve health workers and volunteers in mental health activities												
16	Monitor adverse events in health facilities and Conduct outreach mental health service	1. Train all staff on medico-legal issues	Health facilities		Training carried out		X			5,885.00	IGF		
		2. Conduct Customer Care training for all health staff	Health facilities		Orientation conducted		X			4,175.00	IGF		

		3. Train and orientate staff on quality assurance	Health facilities		Training carried out		X			4,385.00	IGF			
		4. Orientate health staff on identification, notification and reporting of adverse events	Health facilities		Training carried out	X				25,128.00	IGF			
		5. Train OPD staff and other emergency staff on triaging and management of critical conditions	Health facilities		Training carried out	X				15,853.00				USAID
		6. Disseminate the mental health act and its implication on mental health services	Health facilities and communities		Act disseminated				X	2,720.00	IGF			
		7. Training all staff on the guidelines for the management of mental patients	Health facilities and communities		Training carried out				X	7,421.00	IGF			
		8. Laminate and distribute protocol and algorithms of all condition to all facilities	Health facilities and communities		Facilities supplied with logistics				X	2,130.00	IGF			
		9. Train and involve all health staff on basic mental activities	Health facilities and communities		Training carried out				X	5,014.00	IGF			
		10. Train zonal coordinators /CBSVs for	Health facilities and communities		Training carried out				X	39,745.00				USAID

		identification and reporting of mental cases												
HO5	Policy Objective: Enhancement of Staff capacity building and skill development and Improve access to quality of health care as well as Control of micronutrient deficiency and Improving CMAM activities in the District													
17	Staff capacity building on Maternal, Neonatal and child health services including adolescent health care/service	1. Train midwives, CHOs/CHNs, ENs and anaesthetics on helping babies breath and helping mothers survive	District Wide		Training carried out	X				23,367.00				USAID
		2. Train and orientate all midwives, CHOs/CHNs, ENs in Basic Emergency and Comprehensive Obstetric and Newborn Care USAID (EmONC)	District Wide		Training carried out	X				19,567.00				USAID
		3. Train health staff on Focus Antenatal Care (FANC)			Training carried out		X			35,967.00				USAID
		4. Sponsor qualified staff (CHOs/CHNs, ENs) for midwifery programmes			Staff sponsored			X		60,000.00	IGF			
		5. Train and orientates all health workers on home management of TB/HIV/AIDS	District Wide		Training carried out			X			IGF			
18	Intensify Neonatal, child and adolescent health care services at all levels	1. Expand and furnish adolescent			Corners furnished		X			30,425.00				USAID

		health corners in all health facilities												
		2. Conduct health education and promotion to the youth on adolescent health services	Health facilities and communities		Health education conducted		X			3,065.00				USAID
		3. Establish newborn care corners in all health facilities in the district	Health facilities and communities		New born corners established		X			185,150.00				USAID
		4. Orientate and support MTMSGs and staff to assist mothers to exclusively breastfeed their babies for the first 6 months	Health facilities and communities		MTMSGs orientated	X				27,355.00				USAID
		5. Organized food demonstration to MTMSGs during CWC on how to prepare weaning diet	Health facilities and communities		Food demonstration conducted		X			3,050.00				WVG
19	Organized CMAM case search in 20 communities	1. Orientation of Health Staff on CMAM protocol and case searches			Staff orientated		X			21,867.00				USAID
		2. Train Community Health Volunteers on CMAM activities			Training carried out		X			18,004.00				USAID
20	Creation of new CMAM OPC sites	1. Training of health staff and	Selected Health facilities		Training carried out		X			10,324.00				

		volunteers at the newly created CMAM OPC sites and reactivate IPC at Zabzugu Hospital												
	Promoting and control of micro nutrient deficiency	1. Train health staff on vitamin A supplementation			Training carried out	X				23,592.00				
		2. Train health staff on anaemia control and prevention			Training carried out	X				67,425.00				USAID
		3. Train community health volunteers on anaemia control and prevention			Training carried out	X				44,055.00				USAID
		4. Carryout public education and sensitization on adequate nutritional diet			Public sensitized		X			4,950.00	IGF/DAC			
		5. Monitor the use of iodated salt, Vitamin A and zinc tablets among the population	Health facilities and communities			Monitoring conducted			X		3,468.00	IGF/DAC		
21	Improve Child Welfare Services	1. Carry out special CWC activities in all Hard To Reach communities when they are accessible during the dry season			CWC activities carried out		X			1,872.00	IGF			
		2. Orientate IYCF volunteers to counsel mothers and care givers on	District Wide		IYCF volunteers orientated	X				72,120.00				USAID

		infant and young child feeding practices												
22	Improve maternal and neonatal Care services	1. Improve and sustain home visit to assist ANC and PNC mothers on management of pregnancy and new born			Home visiting conducted		X			4,840.00	IGF			
		2. Increase the use and access to modern contraceptives by involving chemical sellers and CBSVs in the distribution FP commodities	District Wide		Logistics supplied		X			22,178.00				USAID
		3. Orientate/ train CBAs in the management and identification of neonatal diseases	District Health facilities		CBAs trained	X				42,038.00				USAID
		4. Train TBAs to improve referral of labour cases to health facilities			Training carried out		X			19,320.00				USAID
		5. District response initiative on HIV/AIDS and Malaria prevention	District Wide		Initiatives to prevent HIV/AIDS and Malaria carried out	X	X	X	X	17,751.03				
HO6	Policy Objective: Intensify, Prevention and Control of Communicable and Non Communicable Diseases													

23	Staff capacity building on surveillance activities and coordinating at all level	1. Train and develop the capacity of health staff on case detection, notification and reporting			Training carried out	X				36,202.50	IGF		
		2. Train subdistrict staff, DCOs, on epidemic preparedness plan	District Wide		Training carried out		X			14,571.00	IGF		USA ID
		3. Contact all health facilities, weekly and monthly on phone or whatsapp for updates to ensure timely weekly and monthly reporting of notifiable diseases	District Wide		Reports updated	X				1,040.00	IGF		
		4. Conduct investigation into all outbreak of disease	District Wide		Outbreak investigated		X			58,415.00			USA ID
		5. Hold inter district (Zabzugu, Yendi, Tale and Nanumba south) epidemic preparedness meeting	Selected Districts		Meeting held		X			1,427.00	IGF		
		6. Conduct daily records review in all facilities and hospital	District Wide		Records reviewed	X				3,900.00	IGF		

		7. Organize TB /HIV AIDS quarterly reviews			Reviews organized			X		2,996.00	IGF		
		8. Conduct quarterly case search for YF,AFP, M/S including CMAM cases			Case search conducted		X			14,122.00	IGF		
		9. Train CBSVs in case detection, reporting and defaulter tracing			Training carried out	X				43,838.00	IGF		
		10. Train TB, HIV and leprosy treatment supporters on home based care and support to clients			Training carried out		X			8,098.00	IGF		
24	Improve vaccination coverage	1. Conduct EPI survey to know the state of antigen in the district			EPI survey conducted	X				18,373.50	IGF		USA ID
		2. Organized EPI camp out activities especially in Hard to Reach communities to bridge the gap in rural deprive communities	District Wide		EPI activities organized	X				9,122.00	IGF		
25	Early detection and reporting	1. To train CBSVs to identify and report on maternal and neonatal morbidity	District Wide		Training carried		X			43,338.00			USA ID

DISTRICT AGRIC DEPARTMENT ZABZUGU

Thematic Area: Economic Development

Adopted Goal : Built a Prosperous Society

Policy Objective: Improve production efficiency and yield

	MDA Programmes and Subprogrammes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
						1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collaborating
1.		Compassation of Employees	District wide							248,291.92	DACF			

2.		AEAs Conduct Home & Farm Visits	District Wide		<ul style="list-style-type: none"> Number of Home & Farm Visits Conducted Number of Farmers Reached through Home & Farm Visits 	X	X	X	X			16,800	DoA	Central Admin
3.		NABCO Staff Conduct Home & Farm Visits	District Wide		<ul style="list-style-type: none"> Number of Home & Farm Visits Conducted Number of Farmers Reached through Home & Farm Visits 	X	X	X	X			9,600	DoA	Central Admin
4.		Conduct 4 Zonal RELC Planning Sessions	Zonal Centres		<ul style="list-style-type: none"> Number of zonal RELC sessions organised Number of stakeholders attending RELC sessions 		X					2,800	DoA	Central Admin
5.		Conduct a District RELC Planning Session	Zabzugu		<ul style="list-style-type: none"> Number of stakeholders attending district planning RELC 			X				2,895	DoA	Central Admin
6.		Radio Broadcast on Agric Extension Technologies/Activities	Zabzugu		<ul style="list-style-type: none"> Number of radio broadcasts held on Agric technologies/activities 	X	X	X	X			7,800	DoA	Central Admin
7.		Organise 4 Zonal Fora to Sensitize Farmers & FBO Leaders on PFJ/PERD/FAW	Zonal Centres		<ul style="list-style-type: none"> Number of zonal fora held on PFJ/PERD/FAW sensitization 		X					1,200	DoA	Central Admin

8.		Refresher Training of Staff on Enterprise Dev't of FBOs	Zabzugu		<ul style="list-style-type: none"> ● Number of trainings held ● Number of staff attending training sessions 		X					1,198	DoA	Central Admin
9.		Monthly Technical Review Meetings for DoA Staff	Zabzugu		<ul style="list-style-type: none"> ● Number of review meetings held ● Number of staff attending review meetings 	X	X	X	X			4,746	DoA	Central Admin
10.		Hold an Annual Review Meeting	Zabzugu		<ul style="list-style-type: none"> ● Number of stakeholder attending annual review meeting 				X			2,310	DoA	Central Admin
11.		DCE Monitoring of Agric Activities	District Wide		<ul style="list-style-type: none"> ● Number of monitoring visits carried out 	X	X	X				2,000	DoA	Central Admin
12.		DCD Monitoring of Agric Activities	District Wide		<ul style="list-style-type: none"> ● Number of monitoring visits carried out 	X	X	X	X			2,000	DoA	Central Admin
13.		HoD Monitoring of Agric Activities	District Wide		<ul style="list-style-type: none"> ● Number of monitoring visits carried out 	X	X	X	X			6,000	DoA	Central Admin
14.		DAOs Monitoring of Agric Activities	District Wide		<ul style="list-style-type: none"> ● Number of monitoring visits carried out 	X	X	X	X			24,000	DoA	Central Admin
15.		Conduct 4 Demonstrations on Maize Production	Selected Communities		<ul style="list-style-type: none"> ● Number of demonstrations laid on maize production ● Number of communities 		X					7,860	DoA	Central Admin

				hosting maize demonstrations									
16.		Conduct 4 Demonstrations on Rice Production	Selected Communities	<ul style="list-style-type: none"> Number of demonstrations laid on rice production Number of communities hosting rice demonstrations 		X					5,265	DoA	Central Admin
17.		Conduct 2 Demonstrations on Soybean Production	Selected Communities	<ul style="list-style-type: none"> Number of demonstrations laid on soybean production Number of communities hosting soybean demonstrations 		X					1,370	DoA	Central Admin
18.		Train Women FBO Leaders on Food Based Nutrition in Relation to Agric Production & Diet Improvement	Zabzugu	<ul style="list-style-type: none"> Number of people trained on Food Based Nutrition 				X	7,720.00	DACF	2,122	DoA	Central Admin
19.		Conduct Community Based Demonstrations on Soybean Processing & Utilization	Selected Communities	<ul style="list-style-type: none"> Number of demonstration held on soybean processing & utilization 				X			1,664	DoA	Central Admin
20.		Refresher Training of RFJ Beneficiaries on Improved Housing & Maintenance,	Zabzugu	<ul style="list-style-type: none"> Number of RFJ Beneficiaries trained on topic 	X						3,760	DoA	Central Admin

		Diseases Recognition and Control, & Supplementary Feeding of Small Ruminants												
21.		Monthly Collection of Performance Data & the Provision of Veterinary Services to RFJ Beneficiaries	District Wide		<ul style="list-style-type: none"> Monthly update on small Ruminant Numbers 	X	X	X	X			720	DoA	Central Admin
22.		Listing and Selection of Households for MRACLS	District Wide		<ul style="list-style-type: none"> Number farm holder listed & interviewed for MRACLS 		X					2,112	DoA	Central Admin
23.		Fields Measurements, Plots Cutting & Harvest Determination for MRACLS	District Wide		<ul style="list-style-type: none"> Number of yield plot cut Yields from the various plots cut 			X				1,056	DoA	Central Admin
24.		Annual Insurance Premium Payment for Official Motor Vehicle	Tamale		<ul style="list-style-type: none"> Insurance payment receipt 		X					2,513	DoA	Central Admin
25.		Routine Maintenance of Official Motor Vehicle	Yendi		<ul style="list-style-type: none"> Number of routine maintenance carried out 	X	X	X	X			3,600		
26.		Purchase of Stationery & Sanitary Items	Zabzugu		<ul style="list-style-type: none"> Quantity of stationery & sanitary items purchased 	X						2,331	DoA	Central Admin

27.		Payment of Utility Bills	Zabzugu		● Number of times utility bills are paid	X	X	X	X			2,400	DoA	Central Admin
28.		Monthly Purchase of Internet Bundles	Zabzugu		● Quantity bundles purchased	X	X	X	X			720	DoA	Central Admin
29.		Promote the Cultivation & Consumption of OFSP (OFSP) in 5 Communities in the District	Selected Communities		● Number of communities supported to cultivate OFSP ● Number of farmers cultivating OFSP	X	X	X	X	12,345			DoA	Central Admin
30.		Two-Day Training of DAD Staff on Integrated Crop Management (ICM)	Zabzugu		● Number of staff trained on ICM		X			1,492			DoA	Central Admin
31.		Conduct 2 Field Trips to 2 Crops Demonstration Farms in the District	Selected Communities		● Number of field trips conducted ● Number of farmers benefitting from field trips			X		6,384			DoA	Central Admin
32.		Purchase of Office Equipment and Tools	Tamale		● Quantity of equipment and tools purchased	X				19,500			DoA	Central Admin
33.		Promotion of Planting for Export and Rural RuralDev't (PERD) Programme in the District	District Wide		● Number of cashew seedlings distributed ● Number of beneficiaries receiving cashew seedlings			X					DoA	Central Admin

34.		Promotion of Planting of Planting for Food & Jobs (PFJ) in the District	District Wide		<ul style="list-style-type: none"> Number of farmers registered under the PFJ initiative Number of actual beneficiaries of the PFJ 		X	X					DoA	Central Admin
35.		Quarterly DASGOP Meetings in the District	Zabzugu		<ul style="list-style-type: none"> Number of DASGOP meetings held Number of stakeholder attending DASGOP meeting 	X	X	X	X				DoA	Central Admin
36.														
37.		National Farmers Day Celebration	TBD		<ul style="list-style-type: none"> Number of and names of award winners from the celebration 				X	61,800.00			DoA	Central Admin
DISTRICT WATER AND SANITATION –ZABZUGU														
38.		Data collection on all water facilities	All the 140 communities		All water facilities identified	X			X				DWST	DA
39.		Sensitization on safe water drinking	In 40 communities in the two AC		40 community members		X						DWST	DA

40.		Rehabilitation of selected boreholes	10 boreholes rehabilitated in the two AC		10 boreholes rehabilitated		X						DWST	DA
41.		Formation of WSMTs	20 WSMTs form in two AC		20 WSMTs formed			X	X				DWST	DA
42.		Training of the WSMTs	20 communities WSMTs trained		20 WSMTs trained				X				DWST	DA
43.		Training of borehole mechanics	20 community area mechanics trained		20 area mechanics trained				X				DWST	World Vision

GHANA EDUCATION SERVICE – ZABZUGU

44.	Procurement and Supply of dual Desk Furniture	Supply furniture to schools	All schools in the District		To improve teaching and learning		X			130,000.00			GES	DA
45.	Independent day celebration	Organize/refresh Teachers and students	zabzugu	1430 students & teachers	To mark Ghana's independent day	X				30,000.00			GES	DA
46.	Observe my First day in school in the District	Visit Some schools in the district	All 6 circuits schools	To visit at least 60 schools	To increase enrolment	X				6,000.00			GES	DA
47.	Organize Mock and Extra classes for BECE candidates in the District	Provide soap money for the teachers and purchase TLM	All JHS in the district	1128 BECE Candidates & 130 teachers	To makes up their loses during COVID19		X			10,000.00			GES	DA

48.	Provide for Office Facilities and Supplies					X	X	X	X	20,004.10				
49.	Provide support for the preparation of ADEOP, EMIS and ADPR for accurate data					X	X	X	X	10,000.00				
50.						X	X	X	X					
51.	Support STMI					X	X	X	X	5,000.00	DACF			
52.						X	X	X	X					
53.	Support for the payment of needy but brilliant students school fees (MPCF)	Payment of fees of needy students	Qualified students in the entire District		To make students continue their education	X				70,000.00	DACF		GES	DA
54.	Support for Sports & Culture activities	Organize sports and cultural activities	District & inter districts	Cater for at least 150 students	To improve sports & learn their culture	X		X		20,000,00			GES	DA
55.	Monitoring of Educational facilities and Infrastructure in the District	Monitor all schools in the district	All schools in the district	Visit 72 schools	Improve teaching & learning and reduce teacher absenteeism	X	X	X	X				GES	DA
56.	Provision of Educational Infrastructure in the District	School blocks at a.Mogyinga Prim b. Korikurugu JHS, c. mogneigu JHS, d. Gor-kurli JHS, e. Jankun Prim,			Improve access and of teaching/learning	X	X	X	X					

		f. Poagmado JHS, g. NuriaJHS,Suburuni P, h. Laribanga D/A Prim teachers' Bungalow at j. Kukpalgu D/A Prim, k. Kworli D/A Prim, l. Korikurugu Prim, m. Mantili D/A Prim, n. Finayili D/A Prim												GES	DA
57.		Construction of 1No. 3 – Unit Classroom and Office at Vokpe Primary (MPCF)								80,000.00					
58.		Renovation of District Education Office	Zabzugu		Improve access	X	X	X	X	160,000.00					
59.		Construction of 1 No. 3-UNIT Classroom Block and Anciliary facilities at Kpaligi Gbini	Kpaligi Gbani	1	Improve access and of teaching / learning	X	X	X	X	29,180.30			DDF		
60.		Construction of 1 No. 3-UNIT Classroom Block with anciliary facilities at D/A Girls Model JHS	Zabzugu	1	Improve access and of teaching / learning	X	X	X	X	25,069.00			DDF		

61.		Construction of 1 No. 3-UNIT Classroom Block and Anciliary facilities at a selected Location								220,000.00	DACF			
62.		Construction of 1No. 2Unit Teachers Quarters at Nakpali								12,462.70	DACF			
63.		Construction of 1No. 2Unit Teachers Quarters at Kuntumbiyili								179,995.07	DACF			
64.		Construction of 1 No. 3-UNIT Classroom, Office , Store Block for Rajia E/A Primary School.	Zabzugu	1	Improve access and of teaching / learning	X	X	X	X	15,982.60		DDF		
65.	Sensitization	Sensitize girl child on menstruation	In all JHS	At least 1200 girls In JHS	To reduce absenteeism among girls	X							GES	DA
66.	Enrolment drive	Sensitize 30 communities in the District to send their children to schools	5 communities In each circuit	Sensitize 30 communities	To increase enrolment figures	X							GES	DA
67.	Ghana teacher prize	Award hard working teachers	District wide	At 40 teachers	To maintain teacher retention and reduce teacher attraction			X					GES	DA
68.	District education forum	Discuss about education situation in the district	Zabzugu	400 Participants	To improve education in general in the district		X						GES	DA

69.	Renovation of bungalows	Renovate teachers bungalow at Nuria E/A, Tuvugu and Sabare D/A prim.	Zabzugu and Sabare		To maintain teacher retention									GES	DA
BUSINESS ADVISORY CENTER (BAC) – ZABZUGU															
70.	Thematic area: Economic Development Adopted Goal :To build a resilient MSME environment to promote business growth. Policy Objective: Diversified Business Opportunities for economic development.														
71.	MSME Development	Partner development agencies to Build MSME Capacity	Zabzugu		Number of development partners identified.	X	X		X		15,000.00	1,000.00		DA	NBSSI
72.		Formulate an action plan for District Business Development.	Zabzugu		of Business Development Action Plans Developed.	X					12,000.00			DA	NBSSI, REP, GOG
73.	TOTAL										27,000.00	1,000.00			
74.	Thematic Area:Economic Development Adopted Goal: To Build a vibrant business environment for economic growth. Policy Objective: Support entrepreneurs and MSMEs development														
75.	Business Development Service	Community based training in soap and Sanitation products	District wide	120 people	60 people trained	X	X	X			15,000	N/A	N/A	BAC	DA/Community Dev't

76.		Small Business Management Training	District MSMEs	75	45	X	X			6000	N/A	REP	BAC	D.A
77.	Business Development Service	Community Base Training in Batik Tie & dye making	NakpaliTie&Dye Group	25people	25people trained			X		3,700	N/A	N/A	BAC	D.A/Community Development
78.		Community base training in Soy bean Processing	District Wide	75	45 people trained	X	X			12000	N/A	N/A	BAC	D.A/Community Development
79.		Community base training in bee keeping	Nakpali/Zabzugu	75 people	50 people trained	X	X	X		10,500	N/A	N/A	BAC	D.A/Community Development
80.		Facilitate Business Development Training For Disabled in Craft businesses Business	District wide	50 people	50 disabled business people trained.	X		X		7,000	N/A	N/A	D.A	BAC/Social Welfare
81.		Facilitate/Regularization of businesses i.e.	District Wide	50 MSMEs	350 businesses register and formalize businesses.	X	X	X	X	N/A	N/A	N/A	BAC	

		Business Formalization												
82.		Business counselling	District wide	200 MSMEs	150 clients counselled	X	X	X	X	4,000	N/A	N/A	BAC	
83.		Technology improvement in rice processing	SABARE/ NAPKALI TINDANG	50 people	50 People trained	X		X		8,000	N/A	N/A	D.A	BAC
84.	Business Development Service	Guinea Fowl/ Training for guinea fowl /poultry farmers.	District wide	75 people	50 people trained		X	X	X	10,500	N/A	N/A	DA	BAC/AGRIC
85.		Groundnut processing and packaging Training	District Wide	50 people	40 people trained		X		X	7,600	N/A	N/A	D.A/BAC	COMM' TY DEV
86.		Facilitate clients participation in trade fairs	District wide	5 Clients	5 Clients attend trade fairs	X	X	X	X	5,000	N/A	N/A	D.A	BAC
87.		Gari Processing and packaging Training	District wide	30 clients	30 clients trained	X	X	X	X	5,500	N/A	N/A	D.A	BAC
88.		Entrepreneurship and Basic Records Keeping Training	District wide	75 clients	50 clients trained	X	X	X	X	10,500.00	N/A	N/A	D.A	BAC
89.		Basic Kaizen	Zabzugu	2 MSEs	2 MSEs Clients		X	X		6,000.00	N/A	N/A	BAC	

90.	ACPID	Advanced Soy Bean Processing Training	Zabzugu	50 Soy Bean Processors	25 Soy processors.		X	X		7,000.00	N/A	N/A	BAC	D.A
91.		OSHEM for Master Craft Men	Zabzugu	25 Steel Benders	25 Steel Benders Trained In OSHEM			X		3,800.00	N/A	N/A	BAC	
92.		Trade Promotion and Publicity	Distict wide			X				3,000.00				
93.		Training of groups to enhance local economic activities	Distict wide			X				4,000.00				
94.		Support the activities of Business Advisory Center (BAC)	Zabzugu			X				3,000.00				
95.		Renovation of Market Stores				X		X		20,500.00				
96.		Completion of Ultra Mordern Community Center	Zabzugu			X	X	X	X	153,004.10				
97.	ACCESS TO FINANCE	To Facilitate access to finance for MSMEs	District wide	20 MSMEs	15 MSMEs accessing credit	X	X	X	X	100,000	N/A	N/A	REP/BAC	D.A
98.	VSLA Monitoring	Assist VSLAs with their records keeping &	District Wide	20 VSLAs	20 VSLA groups monitored	X	X	X	X	18,000	N/A	N/A	D.A	BAC

99.	BDS START UP KITS	Provision of agro-processing Equipment to Businesses.	5 agro processing groups	5 agro-processing groups provided with equipments.	5 agro processing groups assisted with agro equipments	X	X	X	X	100,000	N/A	N/A	BAC	D.A
100.	Sensitization & Communication Activities	Conduct Sensitization Activities on BAC activities.	District Wide	10 Communities	10 communities sensitized	X	X	X	X	4,000	N/A	N/A	BAC	
101.	TOTAL									341,900.00				

NATIONAL DISASTER MANAGEMENT ORGANISATION – ZABZUGU

102.	Thematic Area: Climate and Variability Change Policy Objective: Enhance capacity to mitigate and reduce the impact of natural disasters, risk and vulnerability STRATEGIES: 1. Increase capacity of NADMO to deal with the impacts of natural disasters 2. Intensify public awareness on natural disasters, risks and vulnerability													
103.	ECONOMIC AND AGRICULTURE DEVELOPMENT	Mobilise and train community level firefighting volunteers	Selected communities		Number of fire volunteers trained	X	X	X	X	6000.00			NAD MO	GNFS, NADMO DA,
104.		Organize a workshop for all divisional chiefs on anti-bush fire campaign and prevention	Selected communities		Number of chiefs trained	X	X			10,000.00			NAD MO	GNFS, EPA DA
105.		Support 10 community chiefs to organise community meetings on strategies of	Selected communities		Number of meetings organized	X	X	X	X	10,000.00			NAD MO	DoA, EPA, GNFS

		preventing fire disasters			Number of men and women participated in community level meetings									
106.		Sensitize Disaster prone Communities Fire , Rain storm and other Disasters.						X	X			3,000.00		
107.		Form and Train Disaster Volunteers Groups						X	X			5,000.00		
108.		Organize Training and equipped fire volunteers					X	X				8,000.00		
109.		Monitoring and Evaluation					X	X				2,000.00		
110.		Procurement of relief items					X	X				8,000.00		
111.		Rehabilitation of Ten (10) Hector Cashew Plantation at Sabare and Mogniegu					X	X				128,791.51		
112.		LIPW Monitoring and Supervision					X	X				24,000.00		
113.		Train CBEAs and agro-inputs dealers on safe use of agro-chemicals and	District wide		Number of CBEAs and agro-inputs dealers trained	X	X	X	X	4,360.00			NAD MO	DoA,EP A

		fertilizers to avoid hazards												
114.		Support DVGs in 10 communities to establish 1-acre each of cashew /grafted mango plantation	Selected communities		Number of cashew/mango plantations established by DVGs	X	X	X	X	30,000.00			DoA	YEA, NoDA, FSD
115.		Provision of office equipment and stationary for the running of the office					X	X	X			2,000.00		
116.		Supply smallholder farmers with certified improved seeds of maize, rice & soy farmers and other agro-inputs for trials	District wide		Number of small holder farmers supported with improved climate tolerant seed varieties	X	X	X		36,000.00			DoA	NADMO, SARI, Seed growers
117.		Develop Disaster Preparedness Plan (DPP) and operationalize it to the community level	Zabzugu		Number of DPPs developed and operationalized	X	X	X		15,000.00			NAD MO	DoA, red cross
118.		Organize workshop on basic concepts of climate change and DRR for heads of decentralized departments in the district	Zabzugu		Number of participants disaggregated by gender	X	X	X		2,500.00			NAD MO	DoA, EPA
119.		Constitute/animate the district disaster management team	Zabzugu		Number of DDMCs formed and functional	X	X	X		1,200.00			NAD MO	DoA

		and make them functional												
120.		Organize development partners interface to build linkage and leverage capacities in the district	Zabzugu		Number of DP's meetings organized		X	X			5,400.00			NAD MO DoA, DPCU
121.		Train 50 DVG'S in 10 communities on disaster prevention/ Early Warning action system and resources them with logistics to operate	Zabzugu		Number of DVGs trained and equipped to work	X	X	X	X		14,500.00			NAD MO DoA, other NGOs
122.		Organize Participatory Scenario Planning (PSP) to facilitate farmers timely access to climate and weather information.	Zabzugu		Number of PSPs organized	X	X	X	X		3,160.00			NAD MO DoA, Gmet
123.		Disseminate meteorological advisories to small holder farmers through locally-appropriate channels of communication	Zabzugu		Percentage of the population in the district reached with MET advisories	X	X	X	X		9000.00			NAD MO DoA, Info service dept, FM radio
124.		Organize a one day workshop on climate change and crop insurance for	Zabzugu		Number of local government officials trained	X	X	X	X		6,000.00			NAD MO DoA, EPA

		Assembly persons & heads of decentralized depts												
125.		Organize a one day workshop on climate change and crop insurance for traditional authorities in the district	Zabzugu		Number of traditional authorities trained	X	X	X	X	6,000.00			NAD MO	DoA, EPA
126.		Compose and record local songs/drama/jingles on CC, DRR & crop insurance and play at local FM radio station	Zabzugu		Number of information dissemination materials developed & used	X	X	X	X	10,000.00			NAD MO	DoA, Dept of community dev't, FM radio station, Dept info service
127.		Organise talk Shows at local FM radio station on climate change & disaster management, EWS,	Zabzugu		Number of radio discussions held	X	X			10,000.00			NAD MO	DoA, Local FM station, EPA
128.		Organize community level training on governance & the decentralization system and decision-making processes	Zabzugu		Percentage of women participating in training programs	X	X			7,000.00			DPCU	NADMO, DoA, social welfare, Community Dev't
129.		Establish strong community level CSO network and	Selected communities		Number of CSOs formed and linked	X	X	X	X	5,000.00			DPCU	NADMO, DoA, social

		link up with other district level climate change advocacy groups												welfare, Community Dev't	
130.		Organize quarterly community reflection /learning meeting to review progress of the community development /action plan	Zabzugu		Number of community reflection & learning meetings organized	X	X	X	X		40,000.00			DPCU	NADMO , DoA, social welfare, Community Dev't
131.		Identify and train community male gender champions and facilitate gender dialogues	Zabzugu		Number of male gender champions trained	X	X				16,000.00			DPCU	NADMO ,DoA, social welfare, Community Dev't
132.		Disseminate MET advisories through women VSLA groups	Selected communities		Percentage of women accessing & using CIS for livelihood planning	X	X	X			8,000.00			DPCU	NADMO , DoA, social welfare, Community Dev't
133.	Thematic Area: Social Development Adopted Goal: create opportunity for all Policy Objective: strengthen social protection, especially for OVCs, AGED, PWD, S, DESTITUTES														
134.	Social protection programs	Formation and training of community social protection committees in	1. OGBANJ A 2. MONIEG U 1 3. MONIEG U 2 4. SALENK UGA		Well-functioning child protection system in selected communities	X					2,500			sw/cd	zda

			5. WASHEI NI 6. WAGAD O 7. WISIND O 8. SABARE JAGRID O 9. POMADE KINYOBEDO											
135.	Social protection programs	Collection of Data on Orphans and Vulnerable Children(OVCS) in the District for inclusion into social protection programs	District wide				X			1,800			sw/cd	zda
136.		Mark the celebration of national disability day	Zabzugu							3,100				zda
137.		Sensitization on Family Based Care /Fosterage /Adoption	Selected communities			X					1,670		Sw/cd	zda
138.		Sensitize 10 communities on Ghana Children Act 560 and parental responsibilities	Selected communities		Awareness will be created on Child related abuse cases			X			1,950		Sw/cd	zda
139.		Register and Update existing records on pwds	District wide		Accurate data on pwds for effective work			X			2,000		Sw/cd	zda

